

### Thank You

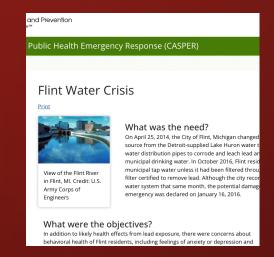
- To the volunteers who shared their time through surveys and interviews your voices shaped this research.
- To the town council members thank you for your service and leadership in your communities.
- This work is stronger because of you.

# Introduction

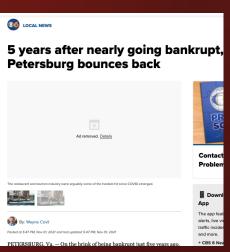
City of Manassas Park Total Budget								
Program Category		FY24 A2		FY 25	Percentage Change	T	otal Change	
Property Taxes	\$	42,774,039	\$	45,435,852	6.22%	\$	2,661,813	
Economic Development	\$	5,196,327	\$	5,299,999	2.00%	\$	103,673	
Departmental Revenues	\$	10,261,033	\$	10,078,326	-1.78%	\$	(182,707)	
Other General Fund Revenues	\$	18,210,345	\$	17,743,457	-2.56%	\$	(466,888)	
Water & Sewer User Revenues	\$	15,193,078	\$	12,997,749	-14.45%	\$	(2,195,329	
Storm Water Revenues	\$	2,216,022	\$	1,948,336	-12.08%	\$	(267,686)	
Solid Waste Revenues	\$	1,645,318	\$	1,726,881	4.96%	\$	81,563	
Transportation Capital Revenues	\$	5,194,499	\$	17,472,454	236.36%	\$	12,277,955	
Other General Fund Capital Revenues	\$	1,317,303	\$	2,057,000	56.15%	\$	739,697	
School Revenues	\$	43,507,090	\$	44,140,261	1.46%	\$	633,171	
TOTAL REVENUES	\$	145,515,053	\$	158,900,314	9.20%	\$	13,385,260	
GB/Clerk/Attorney	\$	1,088,770	\$	1,171,358	7.59%	\$	82,588	
Constitutional Officers/Registrar	\$	2,213,909	\$	2,321,459	4.86%	\$	107,550	
City Administration (CM/HR/Finance/IT/GSA)	\$	4,790,883	\$	4,788,109	-0.06%	\$	(2,774	
Police	\$	7,174,890	\$	7,454,174	3.89%	\$	279,285	
Fire	\$	6,264,564	\$	6,314,224	0.79%	\$	49,659	
Community Development	\$	4,140,806	\$	4,110,010	-0.74%	\$	(30,796	
Human Services + Economic Development	\$	5,443,291	\$	6,019,249	10.58%	\$	575,959	
Parks & Rec	\$	4,964,138	\$	5,108,790	2.91%	\$	144,652	
General Fund Other	\$	3,004,526	\$	3,124,833	4.00%	\$	120,307	
General Fund Debt	\$	8,159,910	\$	8,178,346	0.23%	\$	18,436	
General Fund Reserve Contributions	\$	-	\$	219,122	0.00%	\$	219,122	
Transportation Capital	\$	6,055,981	\$	18,976,516	213.35%	\$	12,920,535	
Other General Fund Capital	\$	13,962,875	\$	13,996,170	0.24%	\$	33,295	
Water & Sewer	\$	15,193,078	\$	12,997,749	-14.45%	\$	(2,195,329	
Storm Water	\$	2,216,022	\$	1,948,336	-12.08%	\$	(267,686)	
Solid Waste	\$	1,645,318	\$	1,726,881	4.96%	\$	81,563	
Schools	\$	59,196,093	\$	60,444,988	2.11%	\$	1,248,895	
TOTAL EXPENSES	\$	145,515,053	\$	158,900,314	9.20%	\$	13,385,260	

The total FY25 City Budget is growing by 9.2% when compared to the FY24A2 Budget Amendment, which incorporates Federal American Rescue Plan Act (ARPA) funds and several grants.









## Questions to Answer and Research

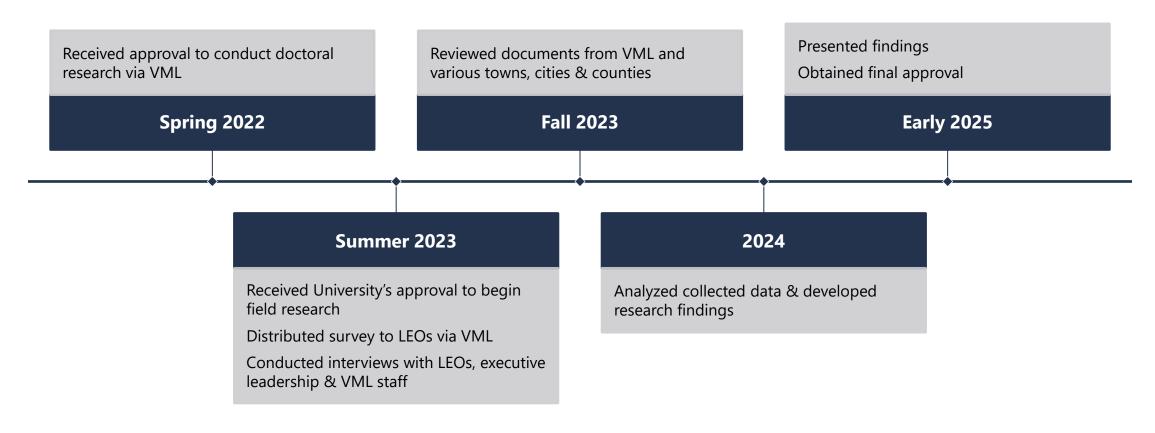
### **General Problem**

- Ineffective decision-making among leaders of local governments in the U.S.
- Leads to implementation of flawed local government policies and programs

### **Specific Problem (Virginia)**

- Possible ineffective decisionmaking by elected leaders of local governments in Virginia
- May negatively impact the financial health of municipalities and their residents

# Research Timeline



# Population & Sampling

### Local Government Population





# Population & Sampling

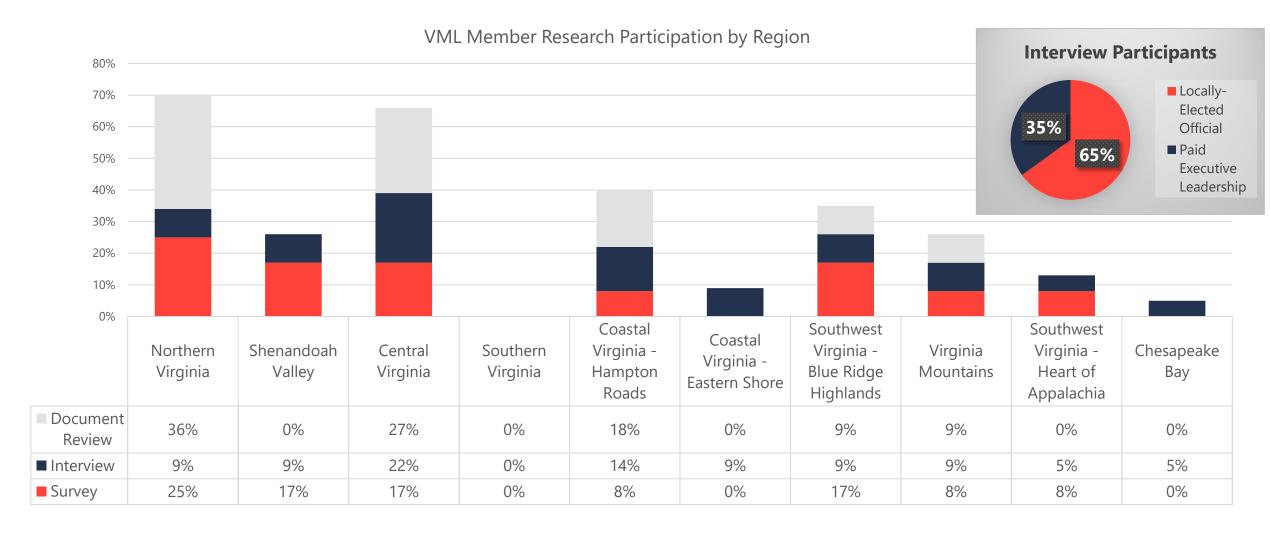
#### **Proposed Sampling**

- 1 VML Member from Each of 10 Regions
- VML Staff

#### **Actual Sampling**

- 1 VML Member from 9 of 10 Regions
- VML Staff

### **Information Sources**



## Bottom Line Up Front

### **Inputs & Key Results**

### **Inputs**

7 of 10 Regions: Survey Responses

**9 of 10 Regions:** Interviews of LEOs and Paid Executive Leadership Plus VML Staff

**134 Documents:** Meeting Minutes, Transcripts, Training Materials, Organizational Records

### **Key Results**

Strength of Research Findings to My Theories: Inconsistent, Low to High

**Coding Analysis**: Trends in Leadership, Knowledge, Communication & Decision-Making Relating to Problem Statement

### **Conclusion & Recommendations**

### **Conclusion**

No definitive reasons about problem statement emerged from research and analysis.

#### Recommendations

**VML Working Group**: Develop a more comprehensive, wide-reaching training program using research findings.

**Empowering LEOs**: Transform and expand LEO's understanding, mindset, and decision-making skills by viewing local government as a business, employer, and service and goods provider.

#### Additional Research:

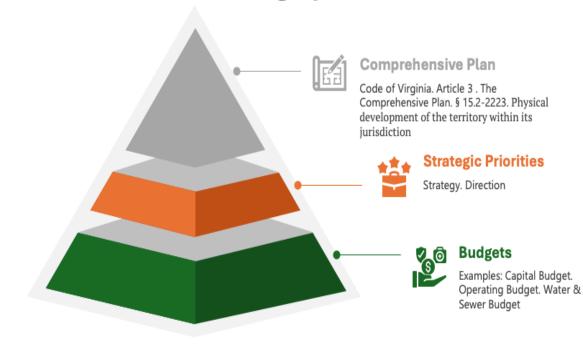
- 1. Legislative Requirement for LEO Training
- 2. Publics' Understanding of Local Government
- 3. Role of Paid Executive Leadership in Decision-Making
- 4. Changes in LEOs' Motivations for Running for Office

# Study Findings: Relationship to Problem

### Relationship of Findings to the Problem



### LEO's Decision-Making Pyramid



#### Research Examples

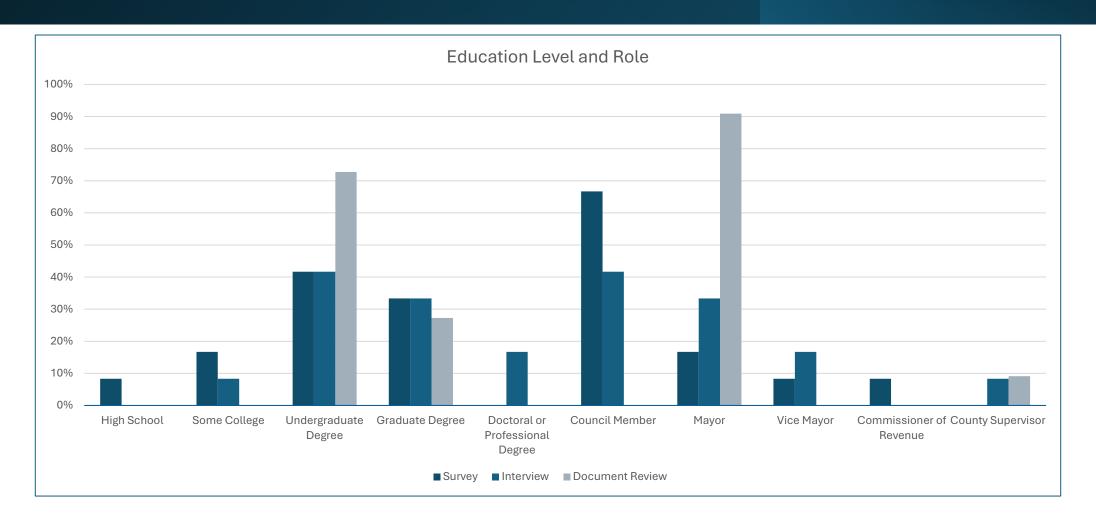
- Alexandria City Council Removal of School Resource Officer Funding
- Hopewell City Council Forgoing Legally Required Annual Financial Reporting
- Purcellville Town Council Ignoring Paid Leaderships' Advice

# Study Findings: Discovered Themes

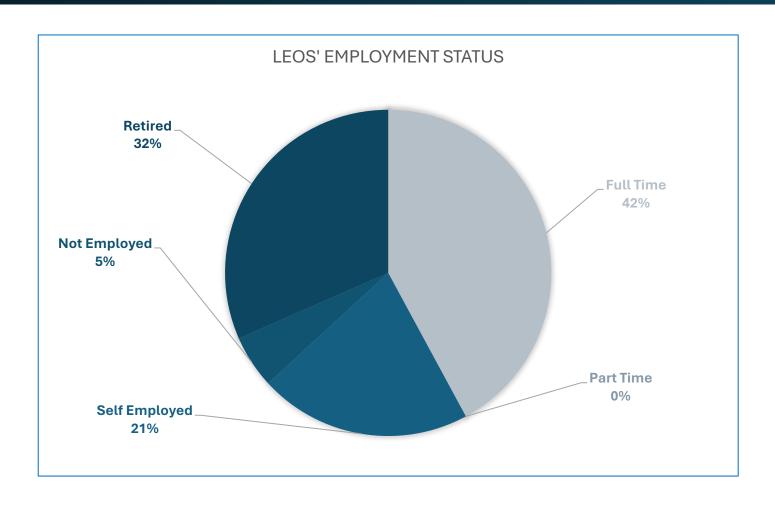
Discovered Theme	Subtheme	Source	# of Reviewed Documents or Related Codes
Leadership	Education and Career*  Previous Community Involvement  Leadership Influence	Surveys, Transcripts, Meeting Minutes, Guides & Other Documents	128 Documents
Communications	Communications and Governing Body Meeting*  Positive and Negative Communications  Possible Solution for Negative Communications  Standard Operating Procedures	Transcripts, Meeting Minutes, Guides & Other Documents	507 Appearances
Decision-Making	Information Gathering in Decision-Making Impacts of LEOs' Decisions* Impacts of LEOs' Abdication of Responsibilities	Transcripts, Meeting Minutes, Guides & Other Documents	70 Documents
Knowledge	Training Source Leadership Skill Set* Financial Knowledge*	Surveys, Transcripts, Meeting Minutes, Guides & Other Documents	3,327 Appearances

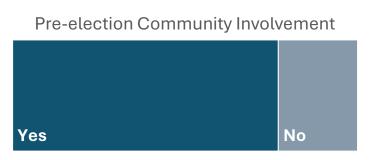
<sup>\*</sup> Relate to Research Questions

# Study Findings: Discovered Theme of Leadership



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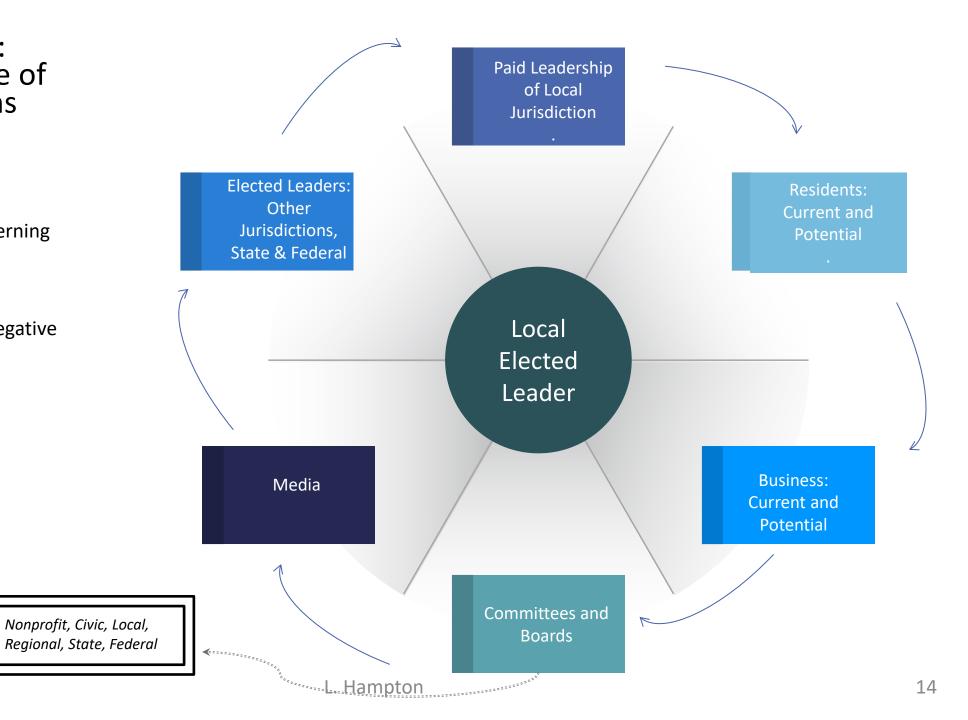




### Study Findings: Discovered Theme of Communications

#### **Sub Themes**

- Communications & Governing Body Meetings
- Positive & Negative Communications
- Possible Solutions for Negative Communications
- Standard Operating Procedures



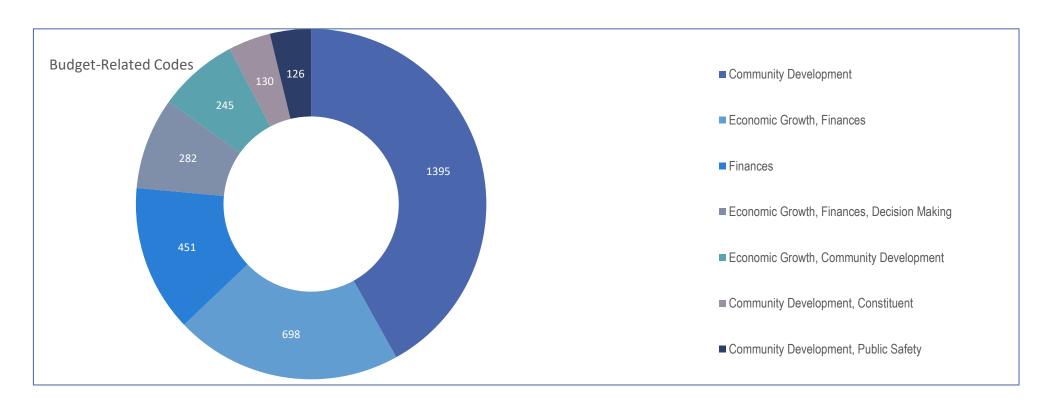
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# Knowledge



# Knowledge





### **Conclusion & Recommendations**

#### **Conclusion**

### Recommendations

### **Overall**

**No definitive reasons** for problem statement emerged from research and analysis.

**Results'** ability to provide definite answer to research questions and match proposed research framework and anticipated themes was not consistently strong.

**One theme** (decision-making and financial impact) linked strongly to the anticipated theme and actual findings.

**Reoccurring themes** (education level, professional background) had moderate to weak links.

**Coding Analysis** identified four trends providing possible insight into LEOs' ineffective decisionmaking.

- 1. Leadership
- 2. Knowledge
- 3. Communication
- 4. Decision-Making

### **Recommendations**

**VML Working Group**: Develop a more comprehensive, wide-reaching training program using research findings.

**Empowering LEOs**: Transform and expand LEO's understanding, mindset, and decision-making skills by viewing local government as a business, employer, and service and goods provider.

#### **Additional Research**:

- Legislative Requirement of Ongoing Training, Need for Expanding Training, and Relationship Between Training Quality and LEOs' Decisions
- 2. Publics' Understanding of Local Government
- 3. Role of Paid Executive Leadership in Decision-Making
- 4. Changes in LEOs' Motivations for Running for Office

# Questions?



Thank you!



Laura Hampton, laurahhampton@comcast.net, 571-758-4181